

DISTRICT ATTORNEY

BUDGET UNIT: AUTO INSURANCE FRAUD (RIP DAT)

I. GENERAL PROGRAM STATEMENT

Section 1871 of the Insurance Code authorizes the Insurance Commission to distribute funds collected from insurance companies for the purpose of auto fraud investigation and prosecution. This unit is dedicated to that effort and is funded by the Department of Insurance.

II. BUDGET & WORKLOAD HISTORY

	Actual 1999-00	Budget 2000-01	Actual 2000-01	Budget 2001-02
Total Appropriation	531,019	550,632	527,741	582,030
Total Revenue	548,481	548,221	595,793	511,567
Local Cost/Fund Balance		2,411		70,463
Budgeted Staffing		6.0		6.0

GROUP: Law and Justice
DEPARTMENT: District Attorney - Auto Insurance Fraud Unit
FUND : Special Revenue RIP DAT

FUNCTION: Public Protection
ACTIVITY: Judicial

	2000-01 Actuals	2000-01 Approved Budget	2001-02 Board Approved Base Budget	2001-02 Board Approved Changes to Base Budget	2001-02 Final Budget
<u>Appropriations</u>					
Salaries and Benefits	434,413	443,776	443,776	30,028	473,804
Services and Supplies	93,328	106,856	106,856	470	107,326
Transfers	-	-	-	900	900
Total Appropriation	527,741	550,632	550,632	31,398	582,030
<u>Revenue</u>					
Fines & Forfeitures	594,538	-	-	-	-
State, Federal or Gov't Aid	-	548,221	548,221	31,398	579,619
Other Revenue	1,255	-	-	(68,052)	(68,052)
Total Revenue	595,793	548,221	548,221	(36,654)	511,567
Fund Balance		2,411	2,411	68,052	70,463
Budgeted Staffing		6.0	6.0	0.0	6.0

Board Approved Changes to Base Budget

Salaries and Benefits	30,028	Increase reflects MOU adjustments and elimination of PSE position and addition of Investigative Tech II.
	<u>30,028</u>	
Services and Supplies	470	Increase due to liability insurances, risk mgmt.
	<u>470</u>	
Transfers	900	Reimburse DAT (Criminal Division) for computer charges
	<u>900</u>	
Total Appropriation	<u>31,398</u>	
State/Federal Aid	31,398	
Other Revenue	(68,052)	Fund balance adjustment
Total Revenue	<u>(36,654)</u>	
Fund Balance	<u>68,052</u>	